

Spartanburg Methodist College
The Report on Athletic Program Participation Rates and Financial Support Data

Submitted September 28, 2023

The Equity in Athletics Disclosure Act Survey (EADA) was designed to make prospective students and prospective student athletes aware of an institution of higher education's commitment to providing equitable athletic opportunities for its men and women students. The EADA requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

The EADA requires that any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called *The Report on Athletic Program Participation Rates and Financial Support Data*; more commonly known as the *EADA Report*. The *EADA Report* must be published by October 15 each year and must be made available upon request to students, prospective student-athletes, and the public.

Institutions must submit their EADA data to the Secretary of Education within 15 days of making it available to students, prospective student-athletes, and the public. The sole mechanism for submitting the data is via the EADA Web-based data collection, commonly known as the EADA Survey.

Athletics Participation

Federal regulations require that the following information, based on the previous reporting year be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:

- a) Is listed by the institution on the varsity team's roster; or
- b) Receives athletic related aid; or
- c) Practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including students withheld from competition to preserve eligibility (i.e., red-shirt) or for academic, medical, or other reasons.

| TOTAL PARTICIPANTS PER SPORT | | |
|------------------------------|-------------|---------------|
| | Men's Teams | Women's Teams |
| Baseball | 52 | - |
| Basketball | 22 | 21 |
| Cross Country | 10 | 6 |
| Golf | 13 | 3 |
| Soccer | 32 | 28 |
| Softball | - | 28 |
| Volleyball | - | 17 |
| Beach Volleyball | - | 16 |
| Total Participants | 129 | 119 |
| Unduplicated Count | 129 | 105 |
| % of Participants | 55% | 45% |

Athletically Related Student Aid

Athletically Related Student Aid: any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

| ATHLETIC SCHOLARSHIPS BY SPORT | | | |
|--------------------------------|-------------------|-------------------|-------------------|
| | Male | Female | Total |
| Baseball | \$ 66,000 | \$ - | \$ 66,000 |
| Basketball | \$ 49,200 | \$ 45,955 | \$ 95,155 |
| Cross country | \$ 19,750 | \$ 14,875 | \$ 34,625 |
| Golf | \$ 12,500 | \$ 22,500 | \$ 35,000 |
| Soccer | \$ 63,500 | \$ 60,000 | \$ 123,500 |
| Softball | \$ - | \$ 58,750 | \$ 58,750 |
| Volleyball | \$ - | \$ 42,000 | \$ 42,000 |
| Total aid | \$ 210,950 | \$ 244,080 | \$ 455,030 |
| % by Gender | 46% | 54% | |

Athletic Department Recruiting Expenses

Recruiting Expenses: These include all expenses an institution incurs attributable to recruiting activities. This includes lodging, meals, telephone use, transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in official and unofficial visits, and all other expenses related to recruiting.

| RECRUITING EXPENSES | | | |
|---------------------|-----------------|-----------------|-----------------|
| | Male | Female | Total |
| Baseball | \$ 139 | \$ - | \$ 139 |
| Basketball | \$ 944 | \$ - | \$ 944 |
| Cross Country | \$ 68 | \$ 68 | \$ 136 |
| Golf | \$ - | \$ - | \$ - |
| Soccer | \$ 510 | \$ 1,393 | \$ 1,903 |
| Softball | \$ - | \$ 325 | \$ 325 |
| Volleyball | \$ - | \$ - | \$ - |
| Total | \$ 1,661 | \$ 1,786 | \$ 3,447 |
| | | | |
| % by Gender | 48% | 52% | |

Coaching Staff Salaries

Coaches' Salaries: all wages and bonuses the institution pays an individual for coaching.

| HEAD COACHES' SALARIES | | |
|---|-------------|---------------|
| | Men's Teams | Women's Teams |
| Average Annual Institutional Salary per Head Coaching Position | \$ 39,630 | \$ 30,002 |
| | | |
| Number of Head Coaching Positions Used to Calculate the Average | 5 | 6 |
| | | |
| Number of Volunteer Head Coaching Positions | 0 | 0 |
| | | |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | \$ 44,033 | \$ 38,184 |
| | | |
| Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average | 4.5 | 5.5 |

Operating (Game-Day) Expenses

Operating (Game-Day) Expenses: all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests (commonly known as “game-day expenses”) for: (A) lodging, meals, transportation, uniforms, and equipment for coaches, teams, members, support staff (including but not limited to team managers and trainers), and others: and (B) officials

| OPERATING (GAME-DAY) EXPENSES | | | |
|-------------------------------|------------|------------|------------|
| | Male | Female | Total |
| Basketball | \$ 59,699 | \$ 33,321 | \$ 93,020 |
| Baseball | \$ 61,408 | \$ - | \$ 61,408 |
| Beach Volleyball | \$ - | \$ 25,658 | \$ 25,658 |
| Cross Country | \$ 9,271 | \$ 5,562 | \$ 14,833 |
| Golf | \$ 32,151 | \$ 21,409 | \$ 53,560 |
| Soccer | \$ 24,239 | \$ 22,682 | \$ 46,920 |
| Softball | \$ - | \$ 42,524 | \$ 42,524 |
| Volleyball | \$ - | \$ 51,468 | \$ 51,468 |
| Total | \$ 127,068 | \$ 169,303 | \$ 389,391 |
| % by Gender | 33% | 43% | |

Total Expenses

Total Expenses: includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

| TOTAL EXPENSES | | | |
|---------------------------------------|-------------------|-------------------|---------------------|
| | Male | Female | Total |
| Basketball | \$ 179,307 | \$ 137,861 | \$ 317,168 |
| Baseball | \$ 242,400 | \$ - | \$ 242,400 |
| Beach Volleyball | \$ - | \$ 33,519 | \$ 33,519 |
| Cross Country | \$ 66,846 | \$ 40,107 | \$ 106,953 |
| Golf | \$ 88,226 | \$ 83,933 | \$ 172,159 |
| Soccer | \$ 163,365 | \$ 144,877 | \$ 308,242 |
| Softball | \$ - | \$ 156,951 | \$ 156,951 |
| Volleyball | \$ - | \$ 155,645 | \$ 155,645 |
| Total | \$ 560,836 | \$ 615,032 | \$ 1,493,036 |
| % by Gender | 38% | 41% | |
| | | | |
| Expense not allocated by Gender/Sport | | | \$ 430,883 |
| Grand Total Expenses | | | \$ 1,923,919 |

Total Revenue

Total Revenue: all revenues to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising, and sales, radio and television, royalties, signage, and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities

| TOTAL REVENUES | |
|--|------------------|
| PIONEER CLUB ATHLETIC DEPARMENT | \$ 1,775 |
| ATHLETICS-AUXILLARY INCOME-ATHLETICS | \$ 1,668 |
| ATHLETICS-AUXILLARY INCOME-ATHLETICS-TRAINING ROOM | \$ 5,214 |
| TOTAL NOT ALLOCATED BY GENDER/SPORT | \$ 8,657 |
| | |
| ATHLETICS-AUXILLARY INCOME-CROSS COUNTRY | \$ 1,047 |
| PIONEER CLUB-MEN'S BASEBALL | \$ 18,910 |
| PIONEER CLUB-MEN'S GOLF | \$ 2,332 |
| PIONEER CLUB-MEN'S BASKETBALL | \$ 3,855 |
| PIONEER CLUB-MEN'S SOCCER | \$ 4,567 |
| TOTAL MEN'S SPORTS REVENUE | \$ 30,711 |
| | |
| ATHLETICS-AUXILLARY INCOME-WOMEN'S SOCCER | \$ 676 |
| ATHLETICS-AUXILLARY INCOME-WOMEN'S CROSS COUNTRY | \$ 628 |
| ATHLETICS-AUXILLARY INCOME-WOMEN'S VOLLEYBALL | \$ 1,060 |
| PIONEER CLUB-WOMEN'S SOFTBALL | \$ 9,574 |
| PIONEER CLUB-WOMEN'S GOLF | \$ 1,308 |
| PIONEER CLUB-WOMEN'S SOCCER | \$ 5,970 |
| PIONEER CLUB-WOMEN'S VOLLEYBALL | \$ 7,338 |
| TOTAL WOMEN'S SPORTS REVENUE | \$ 26,554 |